

**Cartmel Fell Parish Council – Budget Report – 14th January 2021**

	<b>Precept 2020-21</b>	<b>To date</b>	<b>Estimated 31<sup>st</sup> March 2021</b>	<b>Suggested Precept 2021-22</b>	<b>Notes</b>
Salaries & PAYE	3218	2174	3218	3282	Including the possible 2% increase
Insurance	170	145	145	170	Allowing for increase in premium
Subscriptions	240	191	191	240	
Audit	60	60	60	60	
Donations	500	50	?	?	
Admin	300	135	?	300	Admin costs are falling somewhat
Maintenance	2000		?	?	
Contingencies	490		?	?	
Hall – rent	30		?	?	
Home office	216	210	312	312	Amount allowed by HMRC tax-free
Payroll Administration	75	75	75	90	
Website etc	300	263	?	?	
Councillor training	100		?	?	
<b>Total</b>	<b>7699</b>				
<b>From reserves</b>	<b>1392</b>				
<b>Precept</b>	<b>6307</b>				