

Cartmel Fell Parish Council – Budget Report – 15th January 2020

	Precept 2019-20	To date	Estimated 31st March 2020	Suggested Precept 2020-21	Notes
Salaries & PAYE	3155	2233	3155	3218	Including the possible 2% increase
Insurance	170	145	145	170	Allowing for increase in premium
Subscriptions	240	191	191	240	Extra subscription for ICO
Audit	60	60	60	60	
Donations	500	285	?	?	
Admin	300	117	?	300	Admin costs are falling somewhat
Maintenance	2000		?	?	
Contingencies	490		?	?	
Hall – rent	25	21	?	30	Allows for possible increase
Burnside PC - photocopying	25				Clerk prints at home now, rather than travel to Burnside
Home office	216	162	216	216	Amount allowed by HMRC tax-free
Payroll Administration	75	75	75	75	
Website etc	300	173	?	?	
Councillor training	100		?	?	
Total	7656				
From reserves	1349				
Precept	6307				