

Cartmel Fell Parish Council – Budget Report – 17th January 2019

	Precept 2018-19	To date	Estimated 31st March 2019	Suggested Precept 2019-20	Notes
Salaries & PAYE	3078	2334	3078	3155	A 2 and a half % increase has been agreed nationally, from 1st April 2019
Insurance	170	145	145	170	Allowing for increase in premium
Subscriptions	183	204	204	240	Extra subscription for ICO
Audit	60	60	60	60	
Donations	500	785	?	?	
Admin	300	155	300	300	Admin costs are falling somewhat
Maintenance	2000		?	?	
Contingencies	321		?	?	
Hall – rent	25	7	?	25	Allows for possible increase
Burneside PC - photocopying	15		?	15	
Home office	216	162	216	216	Amount allowed by HMRC tax-free
Payroll Administration	75	75	75	75	
Website etc	300	216	?	?	
Councillor training		46	?	?	
Total	7243				
Precept	6307				