

Cartmel Fell Parish Council – Budget Report – 29th November 2017

	Precept 2017-18	To date	Estimated 31st March 2018	Suggested Precept 2018-19	Notes
Salaries & PAYE	3048	1553	3048	3078	Allowing for a possible 1% increase, and including holiday pay.
Insurance	170	145	145	170	Allowing for increase in premium
Subscriptions	183	164	164	183	Allowing for increase
Audit	25	25	25	?	Audit arrangements are changing next year
Donations	500		?	?	
Admin	300	114	300	300	Admin costs are falling somewhat
Maintenance	2000		?	?	
Contingencies	61		?	?	
Hall – rent	25	14	14	25	Allows for possible increase
Burneside PC - photocopying	15			15	
Home office	216	108	216	216	Amount allowed by HMRC tax-free
Payroll Administration		75	75	75	
Website etc		140	218	?	
Total	6543				
From reserves	300				
Precept	6243				